



#15,612

Budget Amendments

Packet# 00397

BA# 974-985

FILED FOR RECORD
at 11:45 o'clock 22 M
JUN 11 2019
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date June 11, 2019

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Tammi L. Byrd
Tammi L. Byrd
County Auditor

PACKET: 00397-B.A. COMM.CT 06/11819

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000974 -----							
10 512-2800-508	6/11/2019	MAINT-84 FORD TRK # INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	4,960.38	0.00	88,641.60	99,953.62-	1,050.60
10 614-1800-4200	6/11/2019	MAINT-84 FORD TRK # EQUIPMENT DEPT: FACILITIES MAINTENANCE	4,960.38	0.00	0.00	4,960.38	4,960.38
Budget Adj. # 000975 -----							
10 512-2800-508	6/11/2019	SO 11 DODGE VIN#526 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	507.40	0.00	88,641.60	99,953.62-	1,050.60
10 631-2000-2232	6/11/2019	SO 11 DODGE VIN#526 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	507.40	80,000.00	33,673.83	120,025.47	4,719.85
Budget Adj. # 000976 -----							
10 512-2800-508	6/11/2019	SO 13 TAHOE VIN#635 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	1,318.05	0.00	88,641.60	99,953.62-	1,050.60
10 631-2000-2232	6/11/2019	SO 13 TAHOE VIN#635 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	1,318.05	80,000.00	33,673.83	120,025.47	4,719.85
Budget Adj. # 000977 -----							
10 512-2800-508	6/11/2019	SO 17 TAHOE VIN#290 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	3,101.30	0.00	88,641.60	99,953.62-	1,050.60
10 631-2000-2232	6/11/2019	SO 17 TAHOE VIN#290 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	3,101.30	80,000.00	33,673.83	120,025.47	4,719.85
Budget Adj. # 000978 -----							
10 512-2800-508	6/11/2019	SO 19 TAHOE VIN#102 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	696.81	0.00	88,641.60	99,953.62-	1,050.60
10 631-2000-2232	6/11/2019	SO 19 TAHOE VIN#102 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	696.81	80,000.00	33,673.83	120,025.47	4,719.85

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Budget Adj. # 000979							
10 512-2800-508	6/11/2019	SO 19 TAHOE VIN#697	153.30	0.00	88,641.60	99,953.62-	1,050.60
INSURANCE CLAIM PROCEEDS							
DEPT: MISCELLANEOUS							
10 631-2000-2232	6/11/2019	SO 19 TAHOE VIN#697	153.30	80,000.00	33,673.83	120,025.47	4,719.85
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 000980							
10 512-2800-508	6/11/2019	SO 19 TAHOE VIN#942	168.73	0.00	88,641.60	99,953.62-	1,050.60
INSURANCE CLAIM PROCEEDS							
DEPT: MISCELLANEOUS							
10 631-2000-2232	6/11/2019	SO 19 TAHOE VIN#942	168.73	80,000.00	33,673.83	120,025.47	4,719.85
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 000981							
10 512-2800-508	6/11/2019	SO 19 TAHOE VIN#943	406.05	0.00	88,641.60	99,953.62-	1,050.60
INSURANCE CLAIM PROCEEDS							
DEPT: MISCELLANEOUS							
10 631-2000-2232	6/11/2019	SO 19 TAHOE VIN#943	406.05	80,000.00	33,673.83	120,025.47	4,719.85
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 000982							
21 574-3500-600	6/11/2019	BA-ESCROW CR1101 A.	6,000.00	0.00	13,400.00	19,400.00-	6,000.00-
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 1							
21 671-3500-4140	6/11/2019	BA-ESCROW CR1101 A.	6,000.00	0.00	13,400.00	19,400.00	6,000.00
INFRASTRUCTURE-ESCROW							
DEPT: R & B 1							

Budget Adj. # 000983							
10 512-3400-201	6/11/2019	COMMERCE 01/12/19 E	1,595.07	0.00	6,946.95	41,110.78-	34,163.83-
ENTITY CONTRIB-ELECTIONS							
DEPT: ELECTIONS ADMIN							
10 615-3400-3195	6/11/2019	COMMERCE 01/12/19 E	502.50	0.00	702.10	12,853.36	12,645.66-
JURISDICTION ELEC. REMB EXP							
DEPT: ELECTIONS ADMIN							

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000983 -----							
10 615-3400-1131	6/11/2019	COMMERCE 01/12/19 E HOURLY EMP W/O BENEFITS DEPT: ELECTIONS ADMIN	647.69	24,240.00	0.00	28,102.45	17,512.45
10 615-3400-1133	6/11/2019	COMMERCE 01/12/19 E ELECTION WORKERS DEPT: ELECTIONS ADMIN	90.00	33,700.00	5,051.35	52,583.85	5,690.40
10 615-3400-1230	6/11/2019	COMMERCE 01/12/19 E RETIREMENT DEPT: ELECTIONS ADMIN	67.94	14,169.00	269.07	14,888.51	4,242.10
10 615-3400-1221	6/11/2019	COMMERCE 01/12/19 E FICA DEPT: ELECTIONS ADMIN	56.45	13,493.00	386.43	14,597.07	5,580.82
10 615-3400-1240	6/11/2019	COMMERCE 01/12/19 E UNEMPLOYMENT INS DEPT: ELECTIONS ADMIN	3.18	556.00	21.72	618.11	242.15
10 615-3400-1250	6/11/2019	COMMERCE 01/12/19 E WORKERS COMP DEPT: ELECTIONS ADMIN	2.81	613.00	19.28	668.07	53.73
10 615-3400-3110	6/11/2019	COMMERCE 01/12/19 E OPERATING SUPPLIES DEPT: ELECTIONS ADMIN	224.50	32,000.00	497.00	35,570.36	17,033.46
Budget Adj. # 000984 -----							
10 615-3400-3195	6/11/2019	SOFTWARE LIC SUPP F JURISDICTION ELEC. REMB EXP DEPT: ELECTIONS ADMIN	9,859.71	0.00	702.10	12,853.36	12,645.66-
10 512-3400-201	6/11/2019	SOFTWARE LIC SUPP F ENTITY CONTRIB-ELECTIONS DEPT: ELECTIONS ADMIN	9,859.71	0.00	6,946.95	41,110.78-	34,163.83-
Budget Adj. # 000985 -----							
10 512-3400-201	6/11/2019	11/06/18 GEN ELEC ENTITY CONTRIB-ELECTIONS DEPT: ELECTIONS ADMIN	22,709.05	0.00	6,946.95	41,110.78-	34,163.83-
10 615-3400-3195	6/11/2019	11/06/18 GEN ELEC JURISDICTION ELEC. REMB EXP DEPT: ELECTIONS ADMIN	1,789.05	0.00	702.10	12,853.36	12,645.66-

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Budget Adj. # 000985							
10 615-3400-1131	6/11/2019	11/06/18 GEN ELEC	3,214.76	24,240.00	0.00	28,102.45	17,512.45
HOURLY EMP W/O BENEFITS							
DEPT: ELECTIONS ADMIN							
10 615-3400-1133	6/11/2019	11/06/18 GEN ELEC	13,742.50	33,700.00	5,051.35	52,583.85	5,690.40
ELECTION WORKERS							
DEPT: ELECTIONS ADMIN							
10 615-3400-1230	6/11/2019	11/06/18 GEN ELEC	382.50	14,169.00	269.07	14,888.51	4,242.10
RETIREMENT							
DEPT: ELECTIONS ADMIN							
10 615-3400-1221	6/11/2019	11/06/18 GEN ELEC	661.19	13,493.00	386.43	14,597.07	5,580.82
FICA							
DEPT: ELECTIONS ADMIN							
10 615-3400-1240	6/11/2019	11/06/18 GEN ELEC	37.21	556.00	21.72	618.11	242.15
UNEMPLOYMENT INS							
DEPT: ELECTIONS ADMIN							
10 615-3400-1250	6/11/2019	11/06/18 GEN ELEC	32.98	613.00	19.28	668.07	53.73
WORKERS COMP							
DEPT: ELECTIONS ADMIN							
10 615-3400-3110	6/11/2019	11/06/18 GEN ELEC	2,848.86	32,000.00	497.00	35,570.36	17,033.46
OPERATING SUPPLIES							
DEPT: ELECTIONS ADMIN							
TOTAL NO. ADJUSTMENTS--REVENUE:						12	51,475.85
TOTAL NO. ADJUSTMENTS--EXPENSE:						26	51,475.85
TOTAL IN PACKET--							102,951.70

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10 615-3400-3195	JURISDICTION ELEC. REMB EXP	12,645.66-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***